



To: All Members of the Council

Town House,  
ABERDEEN, 23 February 2023

## **COUNCIL - BUDGET**

The Members of the **COUNCIL** are requested to meet in Council Chamber - Town House on **WEDNESDAY, 1 MARCH 2023 at 10.30am.** This is a hybrid meeting, therefore Members may also take part remotely.

JENNI LAWSON  
INTERIM CHIEF OFFICER - GOVERNANCE

### **BUSINESS**

#### **NOTIFICATION OF URGENT BUSINESS**

1.1 No urgent business at this time

#### **DETERMINATION OF EXEMPT BUSINESS**

2.1 No exempt business at this time

#### **DECLARATIONS OF INTEREST AND TRANSPARENCY STATEMENTS**

3.1 Members are requested to declare any interests or connections

### **DEPUTATIONS**

4.1 No deputations at this time

## **GENERAL BUSINESS**

- 5.1 Council Delivery Plan 2023/24 - COM/23/074 (Pages 3 - 74)
- 5.2 Prevention and Early Intervention - CUS/23/064 (Pages 75 - 100)
- 5.3 General Fund Revenue Budget and Capital Programme - 2023/24 to 2027/28 - RES/23/085 (Pages 101 - 336)
- 5.4 Common Good Budget 2023/24 - RES/23/082 (Pages 337 - 354)
- 5.5 Housing Revenue Account Budget 2023/24 - RES/23/081 (Pages 355 - 380)

## **EXEMPT / CONFIDENTIAL BUSINESS**

- 6.1 No exempt/confidential business

Website Address: [www.aberdeencity.gov.uk](http://www.aberdeencity.gov.uk)

Should you require any further information about this agenda, please contact Martyn Orchard, tel. 01224 523097 or [morchard@aberdeencity.gov.uk](mailto:morchard@aberdeencity.gov.uk)